PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008 SUMMARY

Board Meeting: July 12, 2007

School 0111 - BLC 0261 - DIS	Add 1.0	Delete	Allocation	Comment	Cost
			Reading Coach (0100/5100/1198)	K-12 Reading Plan	-0-
U261 • DIS	1.0		Reading Coach (0100/5100/1198)	K-12 Reading Plan	-0-
0271 - MBE	1.0		Reading Coach (0100/5100/1198)	K-12 Reading Plan	-0-
0311 - KHH	2.0		Teacher, CSR (0100/5100/1367)	Class Size Reduction funds	-0-
0401 - RVE	1.0			K-12 Reading Plan	-0-
			Reading Coach (0100/5100/1198)		-0-
0411 - CHE	1.0		Reading Coach (0100/5100/1198)	K-12 Reading Plan	
0481 - LAJH	1.0		Teacher, CSR (0100/5100/1367)	Class Size Reduction funds	-0-
0511 - MRE	1.0		Reading Coach (0100/5100/1198)	K-12 Reading Plan	-0-
0551 - FIH	3.0		Teacher, CSR (0100/5100/1367)	Class Size Reduction funds	-0-
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				Total Cost:	\$0

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